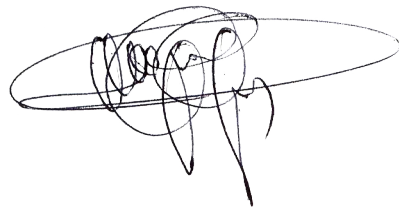


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$137,424,349.00	\$14,564.24	\$137,438,913.24	\$100,013,697.97	\$100,013,697.97	\$37,425,215.27
2 Gasto de Capital	\$381,850.00	<b>-\$14,564.24</b>	\$367,285.76	\$365,437.96	\$365,437.96	\$1,847.80
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$0.00</b>	<b>\$137,806,199.00</b>	<b>\$100,379,135.93</b>	<b>\$100,379,135.93</b>	<b>\$37,427,063.07</b>



\_\_\_\_\_  
MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



\_\_\_\_\_  
LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ASISTENTE DE CONTABILIDAD